

West Weber Taylor Cemetery 2006  
DISTRICT YEAR

# CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of West Weber Taylor Cemetery District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on November 15, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[ ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

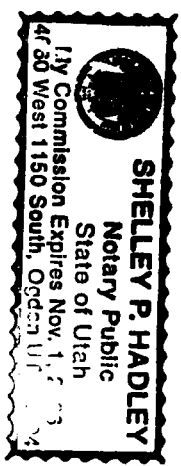
was held on November 15, 2005.

Signed: *Shelley P. Hadley*  
Budget Officer

Subscribed and sworn to this 16

day of February, 2006.

*Shelley P. Hadley*  
(Notary Public)



**West Weber Taylor Cemetery**  
DISTRICT

**BUDGET**

for the year ended **2006**

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR	06	PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>						
Taxes: Property	12,950	10,000	10,000			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services	5,890	4,000	4,000			
Interest Income	71	3,000	3,000			
Other:						
Other Financing Sources:						
Transfers From Other Funds		39,000	39,000			
Contribution From Fund Bal.						
<b>TOTAL REVENUES</b>	<b>18,911</b>	<b>54,000</b>	<b>54,000</b>			
<b>EXPENSES</b>						
Salaries and Benefits	10,929	10,500	10,500			
Other Operating Expenses	8,404	4,500	4,500			
Depreciation						
Capital Outlay		39,000	39,000			
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>	<b>19,333</b>	<b>54,000</b>	<b>54,000</b>			

INCOME OR (LOSS)